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FY24



FEBRUARY 2024 RIDERSHIP DASHBOARD

DEFINITIONS

Deadhead

When a transit vehicle is operating without passengers on board, often from the garage to a route or from one route to another.

Passengers per Hour (PPH)

Number of passengers who board a bus while it is in revenue service. Calculated by dividing total passengers by total hours a vehicle is in revenue service.

Revenue Service

The time when a vehicle is available to the general public and there is an expectation of carrying passengers.

ROUTE LISTINGS

EXPRESS

- 543** Stafford – Washington D.C.
- 601** Manassas – Washington D.C.
- 602** Manassas – Pentagon
- 608** Manassas – Reston
- 612** Gainesville – Pentagon/Navy Yard
- 622** Haymarket – Rosslyn/Ballston
- 942** Stafford – Pentagon
- D-100** Dale City – Washington D.C.
- D-200** Dale City – Pentagon/Rosslyn/Ballston
- D-300** Dale City – Navy Yard
- D-400** Dale City – Mark Center
- L-100** Lake Ridge – Washington D.C.
- MC-100** Montclair – Washington D.C.
- MC-200** Montclair – Pentagon
- RS – South Route 1** Woodbridge – Pentagon/Washington D.C.
- 923** Stafford – Washington D.C.
- 932** Spotsylvania – Pentagon/Navy Yard
- 541** Falmouth – Pentagon/Rosslyn/Ballston
- Tysons** Woodbridge VRE – Tysons Corner

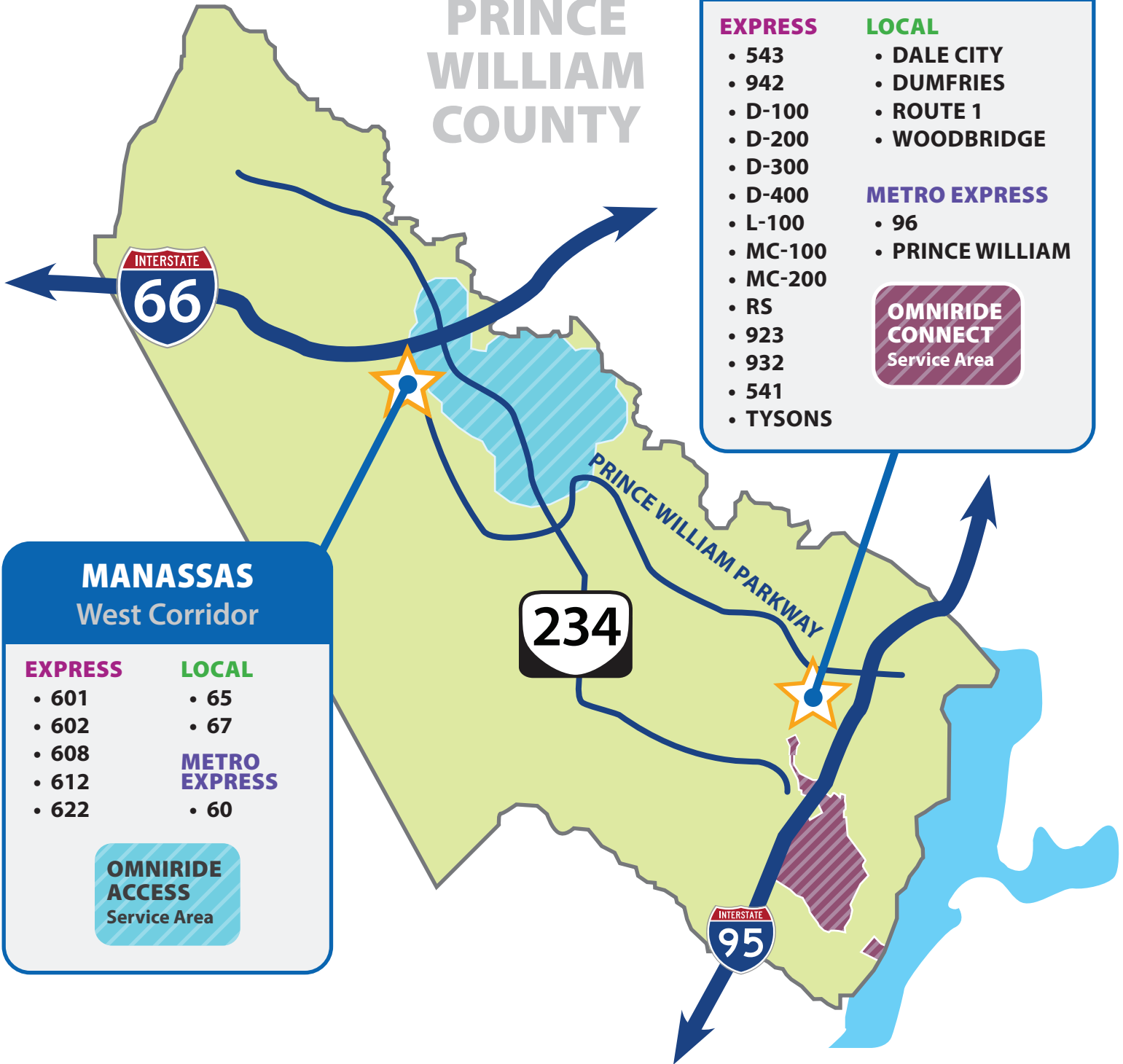
LOCAL

- 65 – Manassas North**
Downton Manassas – NOVA Community College
- 67 – Manassas South**
Downtown Manassas – Manassas VRE
- 68 – Manassas Park**
Downtown Manassas – Manassas VRE
- Dale City**
OmniRide Transit Center – Chinn Center
- Dumfries**
OmniRide Transit Center – Quantico Terrace/Fuller Heights
- Route 1**
Quantico – Woodbridge VRE
- Woodbridge**
OmniRide Transit Center/Route 1/Old Bridge Rd/Prince William Pkwy

METRO EXPRESS

- 60 – Manassas Metro Express**
Manassas – Tysons Corner Metrorail Station
- 96 – East-West Express**
OmniRide Transit Center – Downtown Manassas
- Prince William Metro Express**
OmniRide Transit Center – Franconia-Springfield Metrorail Station

PRINCE WILLIAM COUNTY



WOODBRIIDGE East Corridor

EXPRESS

- 543
- 942
- D-100
- D-200
- D-300
- D-400
- L-100
- MC-100
- MC-200
- RS
- 923
- 932
- 541
- TYSONS

LOCAL

- DALE CITY
- DUMFRIES
- ROUTE 1
- WOODBRIDGE

METRO EXPRESS

- 96
- PRINCE WILLIAM



MANASSAS West Corridor

EXPRESS

- 601
- 602
- 608
- 612
- 622

LOCAL

- 65
- 67

METRO EXPRESS

- 60





OmniRide Express

February 2023
—Ridership—
Avg. Total

February 2024
—Ridership—
Avg. Total

| | February 2023 —Ridership— Avg. Total | | +/- | February 2024 —Ridership— Avg. Total | |
|--------------|--|---------------|-----|--|---------------|
| East | 2,055 | 22,621 | ▲ | 3,407 | 64,068 |
| West | 490 | 5,669 | ▲ | 1,131 | 21,244 |
| Total | 3,398 | 28,290 | ▲ | 4,539 | 85,312 |



OmniRide Local

February 2023
—Ridership—
Avg. Total

February 2024
—Ridership—
Avg. Total

| | February 2023 —Ridership— Avg. Total | | +/- | February 2024 —Ridership— Avg. Total | |
|--------------|--|---------------|-----|--|---------------|
| East | 1,828 | 18,869 | ▲ | 2,398 | 58,607 |
| West | 252 | 1,826 | ▲ | 339 | 7,308 |
| Total | 2,183 | 20,695 | ▲ | 2,737 | 65,915 |



OmniRide Metro Express

February 2023
—Ridership—
Avg. Total

February 2024
—Ridership—
Avg. Total

| | February 2023 —Ridership— Avg. Total | | +/- | February 2024 —Ridership— Avg. Total | |
|--------------|--|--------------|-----|--|---------------|
| East | 592 | 4,657 | ▲ | 510 | 13,052 |
| West | 111 | 1,566 | ▲ | 222 | 4,565 |
| Total | 775 | 6,223 | ▲ | 732 | 17,617 |



OmniRide Access Paratransit

February 2023
—Ridership—
Avg. Total

February 2024
—Ridership—
Avg. Total

| | February 2023 —Ridership— Avg. Total | | +/- | February 2024 —Ridership— Avg. Total | |
|--------------|--|------------|-----|--|------------|
| Total | 15 | 289 | ▲ | 32 | 637 |



OmniRide Connect Microtransit

February 2023
—Ridership—
Avg. Total

February 2024
—Ridership—
Avg. Total

| | February 2023 —Ridership— Avg. Total | | +/- | February 2024 —Ridership— Avg. Total | |
|--------------|--|------------|-----|--|--------------|
| East | — | — | — | 50 | 998 |
| West | 16 | 312 | ▲ | 22 | 447 |
| Total | 16 | 312 | ▲ | 72 | 1,445 |

Legend



February 2023
Ridership



February 2024
Ridership








Increase or decrease since
previous fiscal year



MONTHLY RIDERSHIP DASHBOARD

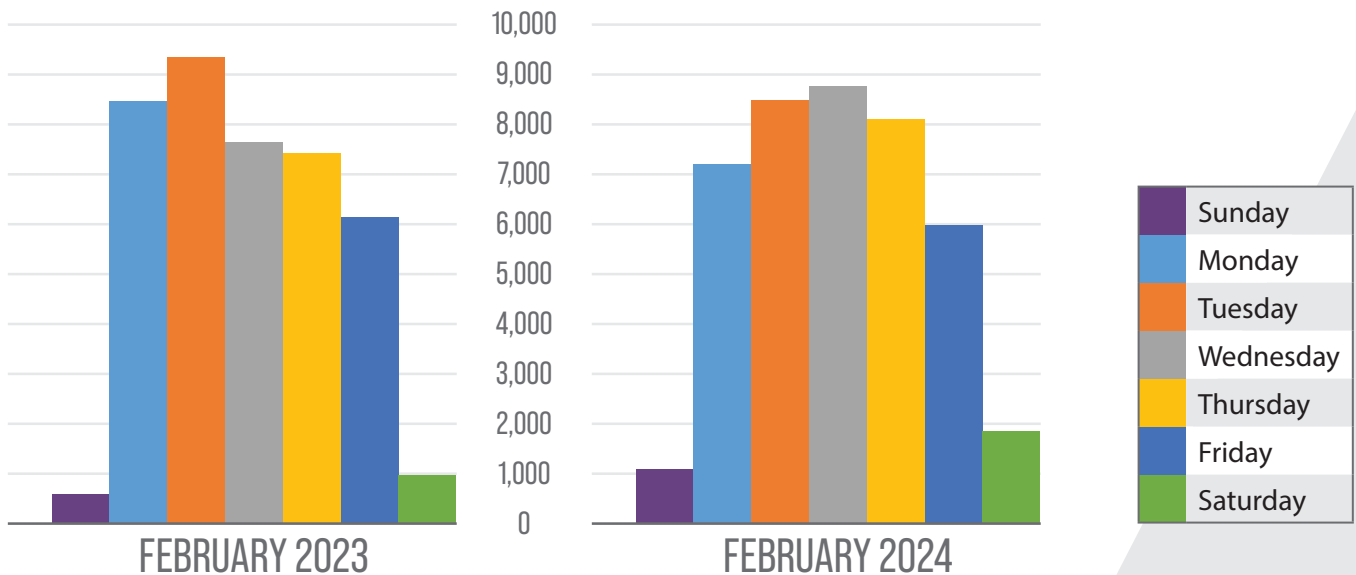


PASSENGERS PER HOUR (PPH)

| | | East | West | Total |
|---|-------------------------------|------|-------|-------|
|  | OmniRide Express | | | |
| | February 2023 | 13 | 8 | 12 |
| | February 2024 | 17 ▲ | 15 ▲ | 16 ▲ |
|  | OmniRide Metro Express | | | |
| | February 2023 | 9 | 4 | 7 |
| | February 2024 | 10 ▲ | 6 ▲ | 8 ▲ |
|  | OmniRide Local | | | |
| | February 2023 | 10 | 5 | 9 |
| | February 2024 | 13 ▲ | 11 ▲ | 13 ▲ |
|  | OmniRide Access Paratransit | | | |
| | February 2023 | — | 1.0 | 1.0 |
| | February 2024 | — | 1.1 ▲ | 1.1 ▲ |
|  | OmniRide Connect Microtransit | | | |
| | February 2023 | — | — | — |
| | February 2024 | 1 | 1 | 3 |



PERCENT OF RIDERSHIP BY DAY



RIDERSHIP ROUTE RANKINGS

Top 3 Routes

Bottom 3 Routes



OmniRide Express

| | | |
|--------|---|--------|
| MC-200 | ▶ | 10,495 |
| 612 | ▶ | 9,114 |
| 543 | ▶ | 5,374 |

| | | |
|-----|---|-------|
| 608 | ▶ | 242 |
| 541 | ▶ | 1,885 |
| 932 | ▶ | 2,153 |



OmniRide Local

| | | |
|------------|---|--------|
| Woodbridge | ▶ | 23,687 |
| Dumfries | ▶ | 14,082 |
| Dale City | ▶ | 12,542 |

| | | |
|---------|---|-------|
| 67 | ▶ | 1,505 |
| 65 | ▶ | 5,803 |
| Route 1 | ▶ | 8,296 |



OmniRide Metro Express

| | | |
|------------------------------|---|--------|
| Prince William Metro Express | ▶ | 10,628 |
|------------------------------|---|--------|

| | | |
|----|---|-------|
| 60 | ▶ | 4,565 |
|----|---|-------|

WEATHER



- ▶ Average high: 52° • Average low 36°
- ▶ Average temperature 44°
- ▶ 3 days of rain (1.41 inches)

EVENTS



- ▶ February 19th – President's Day (Modified Holiday)

SERVICE DAYS



29

- 16 ▶ Mondays–Thursdays
- 4 ▶ Fridays
- 4 ▶ Saturdays
- 4 ▶ Sundays
- 1 ▶ Modified Holidays
- 0 ▶ No Service



| Corridor | Route | Ridership | Passengers Per Hour | Service Rank Psgr. Per Hour | Weekday Average |
|----------|-------|-----------|---------------------|-----------------------------|-----------------|
|----------|-------|-----------|---------------------|-----------------------------|-----------------|

| | | | | | | |
|----------------|-------------|--------|--------|-----|-----|-----|
| Express | East | 543 | 5,374 | 22 | 3 | 269 |
| | | 942 | 5,113 | 21 | 6 | 256 |
| | | D-100 | 13,167 | 22 | 4 | 658 |
| | | D-200 | 6,082 | 15 | 10 | 304 |
| | | D-300 | 5,006 | 17 | 8 | 250 |
| | | D-400 | DNO | DNO | DNO | DNO |
| | | L-100 | 6,919 | 21 | 5 | 346 |
| | | MC-100 | 4,693 | 13 | 11 | 235 |
| | | MC-200 | 10,495 | 28 | 1 | 525 |
| | | RS | DNO | DNO | DNO | DNO |
| | | 923 | 2,990 | 9 | 13 | 150 |
| | | 932 | 2,153 | 8 | 15 | 108 |
| | | 541 | 1,885 | 9 | 14 | 94 |
| | | T | DNO | DNO | DNO | DNO |
| | West | 601 | 7,070 | 18 | 7 | 354 |
| | | 602 | 1,749 | 13 | 12 | 87 |
| | | 608 | 242 | 1 | 16 | 12 |
| | | 612 | 9,114 | 26 | 2 | 456 |
| | | 622 | 2,070 | 15 | 9 | 104 |

| | | | | | | |
|---------------|-------------|------------|--------|----|---|-----|
| Local* | East | Dale City | 12,542 | 11 | 3 | 483 |
| | | Dumfries | 14,082 | 14 | 1 | 600 |
| | | Route 1 | 8,296 | 9 | 5 | 354 |
| | | Woodbridge | 23,687 | 14 | 2 | 960 |
| | West | 65 | 5,803 | 9 | 4 | 277 |
| | | 67 | 1,505 | 4 | 6 | 62 |

| | | | | | | |
|-----------------------|-------------|------|--------|----|---|-----|
| Metro Express* | East | 96 | 2,424 | 5 | 3 | 119 |
| | | PWME | 10,628 | 10 | 1 | 392 |
| | West | 60 | 4,565 | 6 | 2 | 222 |

LEGEND

| | | | | | |
|--|-------------------------|---|-----------------------|---|-------------------------------|
|  | OmniRide Express |  | OmniRide Local |  | OmniRide Metro Express |
|--|-------------------------|---|-----------------------|---|-------------------------------|

*Fares suspended on Local and Metro Express services.

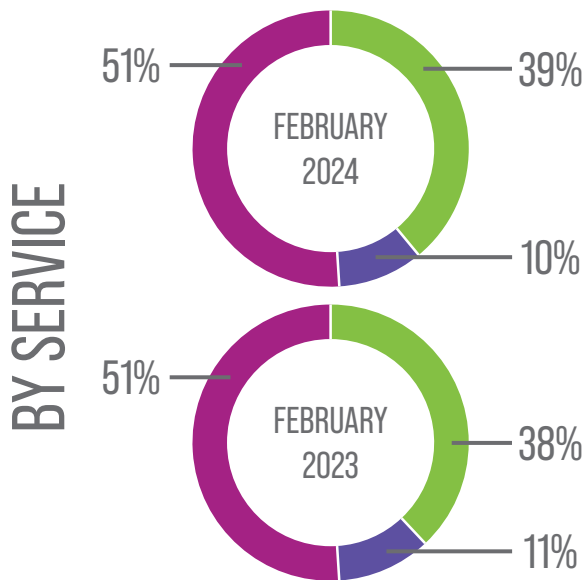


Ridership

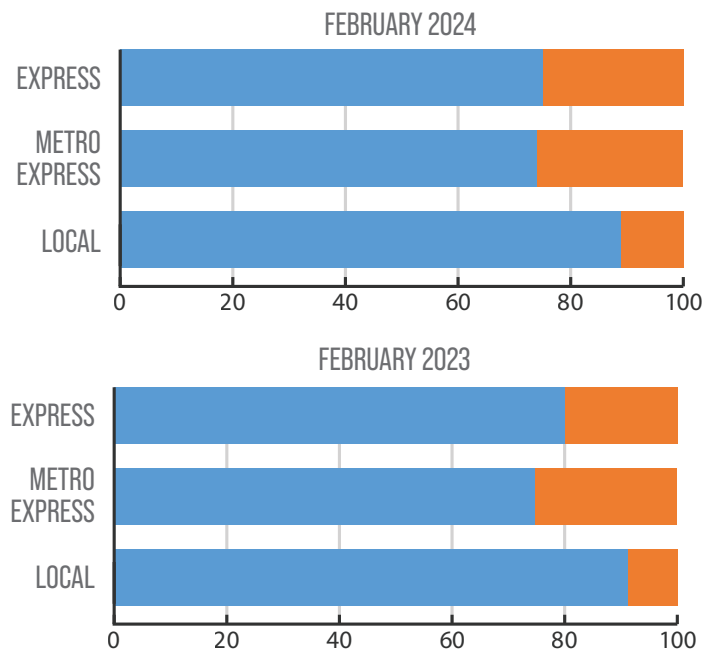
| Service | Total | | Weekday Avg. | | Passengers Per Hour | |
|---------------------------|----------------|---------------|--------------|--------------|---------------------|-----------|
| | Feb.-24 | Feb.-23 | Feb.-24 | Feb.-23 | Feb.-24 | Feb.-23 |
| Totals | 170,926 | 55,497 | 8,039 | 5,342 | 14 | 10 |
| ▶ OmniRide Express | 85,312 | 28,290 | 4,539 | 2,545 | 16 | 12 |
| ▶ OmniRide Metro Express | 17,617 | 6,223 | 732 | 703 | 8 | 7 |
| ▶ OmniRide Local | 65,915 | 20,695 | 2,737 | 2,080 | 13 | 9 |
| ▶ OmniRide Access | 637 | 289 | 32 | 15 | 1 | 1.0 |
| ▶ OmniRide Connect – East | 998 | — | 50 | — | 1 | — |
| ▶ OmniRide Connect – West | 447 | — | 22 | — | 1 | — |
| Express | 85,312 | 28,290 | 4,539 | 2,545 | 16 | 12 |
| ▶ East | 64,068 | 22,621 | 3,407 | 2,055 | 17 | 13 |
| ▶ West | 21,244 | 5,669 | 1,131 | 490 | 15 | 8 |
| Metro Express | 17,617 | 6,223 | 732 | 703 | 8 | 7 |
| ▶ East | 13,052 | 4,657 | 510 | 592 | 10 | 9 |
| ▶ West | 4,565 | 1,566 | 222 | 111 | 6 | 4 |
| Local | 65,915 | 20,695 | 2,737 | 2,080 | 13 | 9 |
| ▶ East | 58,607 | 18,869 | 2,398 | 1,828 | 13 | 10 |
| ▶ West | 7,308 | 1,826 | 339 | 252 | 11 | 5 |
| Other Ridership | — | — | N/A | | | |



PERCENT OF RIDERSHIP:



BY SERVICE CORRIDOR



LEGEND





OMNIRIDE EXPRESS & METRO EXPRESS

| Month | Monthly Ridership | | Average Daily Ridership | | | FY24 Budget Goal | Change From Goal |
|---------------------|-------------------|----------------|-------------------------|--------------|-------------|------------------|------------------|
| | FY23 | FY24 | FY23 | FY24 | % Change | | |
| July | 84,574 | 86,039 | 4,173 | 4,318 | 3.5% | 4,848 | (530) |
| August | 100,401 | 103,005 | 4,310 | 4,408 | 2.3% | 4,718 | (310) |
| September | 94,372 | 90,984 | 4,411 | 4,522 | 2.5% | 5,025 | (503) |
| October | 93,457 | 103,545 | 4,635 | 4,759 | 2.7% | 5,035 | (276) |
| November | 83,179 | 88,325 | 4,360 | 4,530 | 3.9% | 4,938 | (408) |
| December | 69,882 | 66,215 | 3,663 | 3,646 | -0.5% | 4,754 | (1,108) |
| January | 88,408 | 87,738 | 4,303 | 4,535 | 5.4% | 4,750 | (215) |
| February | 35,718 | 102,929 | 4,268 | 4,993 | 17.0% | 4,823 | 170 |
| March | 50,721 | | 3,124 | | | | |
| April | 77,180 | | 3,733 | | | | |
| May | 91,101 | | 3,881 | | | | |
| June | 89,696 | | 4,155 | | | | |
| Year to Date | 958,689 | 728,779 | 4,085 | 4,464 | 9.3% | 4,861 | (398) |

OMNIRIDE LOCAL

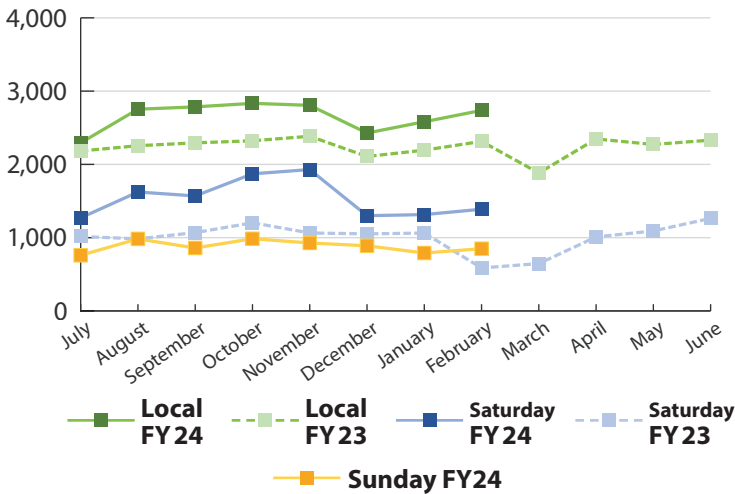
| Month | Monthly Ridership | | Average Daily Ridership | | | FY24 Budget Goal | Change From Goal |
|---------------------|-------------------|----------------|-------------------------|--------------|--------------|------------------|------------------|
| | FY23 | FY24 | FY23 | FY24 | % Change | | |
| July | 43,657 | 45,537 | 2,183 | 2,294 | 5.1% | 2,569 | (275) |
| August | 51,875 | 63,320 | 2,255 | 2,753 | 22.1% | 2,643 | 110 |
| September | 48,174 | 56,991 | 2,294 | 2,785 | 21.4% | 2,831 | (46) |
| October | 48,497 | 62,328 | 2,322 | 2,833 | 22.0% | 2,742 | 91 |
| November | 48,883 | 58,731 | 2,384 | 2,806 | 17.7% | 2,644 | 162 |
| December | 45,205 | 48,413 | 2,153 | 2,428 | 12.8% | 2,473 | (45) |
| January | 47,789 | 52,642 | 2,194 | 2,582 | 17.7% | 2,301 | 281 |
| February | 24,758 | 56,967 | 2,314 | 2,737 | 18.3% | 2,388 | 349 |
| March | 34,508 | | 1,883 | | | | |
| April | 46,946 | | 2,347 | | | | |
| May | 52,266 | | 2,272 | | | | |
| June | 50,916 | | 2,331 | | | | |
| Year to Date | 543,474 | 444,929 | 2,244 | 2,652 | 18.2% | 2,574 | 78 |



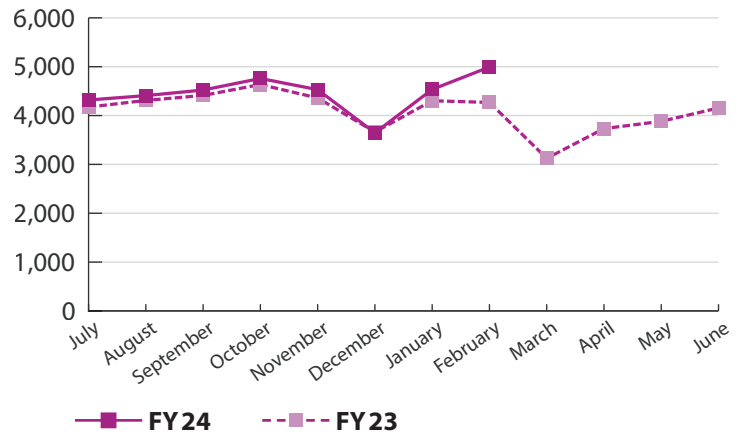
WEEKENDS

| Month | Monthly Ridership | | | | | | Average Daily Ridership | | | | | | FY24 Budget Goal | Change From Goal |
|--------------|-------------------|--------|--------|-------|--------|--------|-------------------------|-------|--------|--------|------|--------|------------------|------------------|
| | FY23 | | | FY24 | | | Saturday | | | Sunday | | | | |
| | Sat. | Sun. | Total | Sat. | Sun. | Total | FY23 | FY24 | % | FY23 | FY24 | % | | |
| July | 5,079 | - | 5,079 | 6,350 | 3,798 | 10,148 | 1,016 | 1,270 | 25.0% | - | 760 | - | 1,041 | 229 |
| August | 3,937 | 440 | 4,377 | 6,493 | 3,933 | 10,426 | 984 | 1,623 | 64.9% | 440 | 983 | 123.4% | 1,126 | 497 |
| September | 4,274 | 2,385 | 6,659 | 7,847 | 3,843 | 11,690 | 1,069 | 1,569 | 46.8% | 596 | 860 | 44% | 1,814 | (245) |
| October | 6,017 | 3,867 | 9,884 | 7,485 | 4,926 | 12,411 | 1,203 | 1,871 | 55.5% | 773 | 985 | 27.4% | 1,153 | 718 |
| November | 4,255 | 2,668 | 6,923 | 7,718 | 3,712 | 11,430 | 1,064 | 1,930 | 81.4% | 667 | 928 | 39.1% | 1,136 | 794 |
| December | 4,743 | 1,936 | 6,679 | 6,498 | 1,052 | 7,550 | 1,052 | 1,300 | 23.6% | 645 | 889 | 37.8% | 1,088 | 212 |
| January | 4,251 | 2,879 | 7,130 | 5,258 | 3,162 | 8,420 | 1,063 | 1,315 | 23.7% | 720 | 791 | 9.9% | 1,022 | 293 |
| February | 1,624 | 1,007 | 2,631 | 5,552 | 3,396 | 8,948 | 587 | 1,388 | 136.5% | 504 | 849 | 68.5% | 1,022 | 366 |
| March | 2,060 | 772 | 2,832 | | | | 646 | | | 386 | | | 1,051 | |
| April | 5,048 | 2,621 | 7,669 | | | | 1,010 | | | 524 | | | 1,066 | |
| May | 4,366 | 2,639 | 7,005 | | | | 1,092 | | | 660 | | | 1,097 | |
| June | 6,025 | 2,662 | 8,687 | | | | 1,263 | | | 666 | | | 1,107 | |
| Year to Date | 51,679 | 23,876 | 75,555 | | 27,011 | 84,010 | 1,004 | | | 598 | | | 1,089 | 440 |

AVERAGE RIDERSHIP LOCAL & WEEKEND



AVERAGE RIDERSHIP EXPRESS & METRO EXPRESS



TOTAL RIDERSHIP BY MONTH

